

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	187,683

Service Consumption

Annual Passenger Miles	5,649,976
Annual Unlinked Trips	1,098,081
Average Weekday Unlinked Trips	3,962
Average Saturday Unlinked Trips	1,686
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	1,781,161
Annual Vehicle Revenue Hours	114,503
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	91
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$793,258
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Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$793,258
Local Funds	( 22%)	1,184,084
State Funds	( 31%)	1,675,450
Federal Assistance	( 32%)	1,730,428
Other Funds	( 1%)	52,272
Total Operating Funds Expended		\$5,435,492

Sources of Capital Funds Expended

Local funds	( 20%)	\$7,503
State Funds	( 0%)	0
Federal Assistance	( 80%)	30,013
Other Funds	( 0%)	0
Total Capital Funds Expended		\$37,516

Summary of Operating Expenses

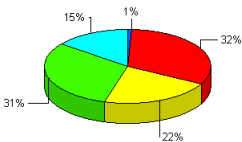
Salary, Wages and Benefits	\$3,051,432
Materials and Supplies	451,347
Purchased Transportation	1,600,084
Other Operating Expenses	332,629
Total Operating Expenses	\$5,435,492

Reconciling Cash Expenditures	\$0
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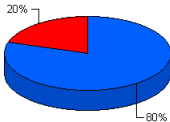
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	10	\$0	\$28,835	\$0	\$8,681	\$37,516
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	18	55	\$0	\$28,835	\$0	\$8,681	\$37,516

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,076,163	\$516,637	\$37,516	4,924,005	1,048,441	980,037	64,094	0.0	36	12.2	28	2.55	29%
Demand Response	\$1,359,329	\$276,621	\$0	725,971	732,720	118,044	50,409	N/A	55	3.8	45	N/A	22%

Performance Measures

Service Efficiency

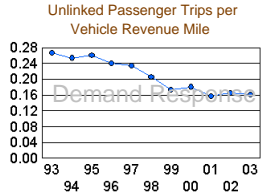
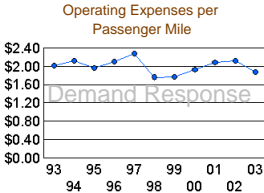
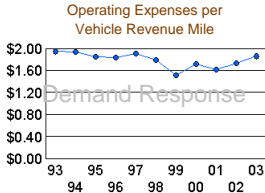
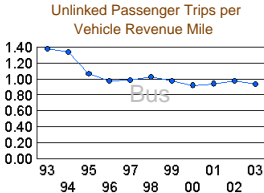
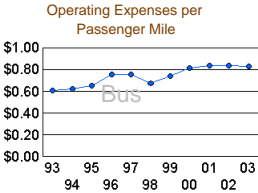
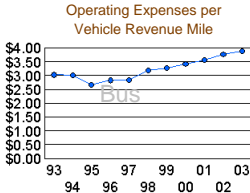
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.89	\$63.60
Demand Response	\$1.86	\$26.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$4.16
Demand Response	\$1.87	\$11.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	15.29
Demand Response	0.16	2.34



1 Excludes data for purchased transportation reported separately